

Reference list

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[Appendix – A: National energy sales 2012]

National energy sales 2012

| CEB supply 2012 | GWh | Percentage 2012 | Western Province 2012 | GWh | Percentage |
|-------------------------|--------------|-----------------|-----------------------|----------------|------------|
| Colombo City | 1247 | 11.94% | CEB | | |
| North Western | 1049 | 10.04% | Colombo City | 1247 | 12% |
| North Central | 384 | 3.68% | Western-North | 1755 | 17% |
| Northern | 213 | 2.04% | Western- South II | 1072 | 10% |
| Region - 1 Total | 2893 | 27.69% | Western-South I | 537 | 5% |
| Western-North | 1755 | 16.80% | LECO | | |
| Central | 776 | 7.43% | WPN | 434 | 4% |
| Eastern | 472 | 4.52% | WPS I | 405 | 4% |
| Region - 2 Total | 3003 | 28.74% | WPS II | 316 | 3% |
| Western- South II | 1072 | 10.26% | Total | 5766.46 | 55% |
| Uva | 381 | 3.65% | | | |
| Sabaragamuwa | 485 | 4.64% | | | |
| Region - 3 Total | 1938 | 18.55% | | | |
| Western-South I | 537 | 5.14% | | | |
| Southern | 801 | 7.67% | | | |
| Region - 4 Total | 1338 | 12.81% | | | |
| Bulk Supply LECO | 1276 | 12.21% | | | |
| TOTAL | 10448 | 100.00% | | | |



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| LECO supply 2012 | GWh | Percentage 2012 |
|------------------|-------------|-----------------|
| WPN | 434 | 4.16% |
| SP | 121 | 1.16% |
| WPS I | 405 | 3.88% |
| WPS II | 316 | 3.03% |
| Total | 1276 | 12.21% |

[Appendix – B: Yearly average demand growth and percentage variation to year 2012]

YEARLY AVERAGE DEMAND GROWTH AND PERCENTAGE VARIATION TO YEAR 2012

| year | 100 | | 200 | | 300 | | 400 | | 500 | | 600 | | 700 | | 800 | | 900 | | 1000 | | 1100 | | 1200 | |
|------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|
| | %variation to 2012 | average demand |
| 2007 | 12% | 788 | 14% | 749 | 15% | 730 | 19% | 728 | 30% | 788 | 28% | 981 | 11% | 1037 | 27% | 932 | 23% | 1057 | 22% | 1116 | 23% | 1147 | 21% | 1187 |
| 2008 | 18% | 745 | 18% | 722 | 18% | 711 | 18% | 732 | 19% | 861 | 19% | 1058 | 20% | 962 | 20% | 987 | 18% | 1103 | 19% | 1143 | 19% | 1183 | 20% | 1194 |
| 2009 | 19% | 738 | 19% | 713 | 19% | 703 | 19% | 723 | 20% | 855 | 20% | 1047 | 21% | 957 | 21% | 981 | 19% | 1098 | 19% | 1141 | 20% | 1178 | 20% | 1190 |
| 2010 | 11% | 793 | 11% | 765 | 11% | 755 | 12% | 774 | 13% | 912 | 13% | 1117 | 11% | 1036 | 12% | 1054 | 11% | 1179 | 11% | 1225 | 12% | 1262 | 12% | 1279 |
| 2011 | 2% | 860 | 2% | 832 | 2% | 822 | 2% | 844 | 3% | 1001 | 3% | 1220 | 3% | 1123 | 3% | 1151 | 2% | 1276 | 2% | 1330 | 3% | 1370 | 3% | 1390 |
| 2012 | 0% | 881 | 0% | 851 | 0% | 838 | 0% | 863 | 0% | 1026 | 0% | 1258 | 0% | 1155 | 0% | 1184 | 0% | 1304 | 0% | 1359 | 0% | 1410 | 0% | 1433 |
| 2013 jan. - june | 1% | 892 | 1% | 862 | 1% | 847 | 1% | 875 | 2% | 1045 | 2% | 1282 | 2% | 1181 | 2% | 1209 | 1% | 1323 | 1% | 1378 | 2% | 1434 | 2% | 1456 |

| year | 13:00 | | 14:00 | | 15:00 | | 16:00 | | 17:00 | | 18:00 | | 19:00 | | 20:00 | | 21:00 | | 22:00 | | 23:00 | | 0:00 | |
|------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|
| | %variation to 2012 | average demand |
| 2007 | 19% | 1151 | 21% | 1123 | 21% | 1145 | 21% | 1133 | 19% | 1123 | 27% | 1103 | 29% | 1433 | 7% | 1692 | 2% | 1596 | -4% | 1364 | 1% | 1056 | 8% | 878 |
| 2008 | 20% | 1141 | 19% | 1141 | 19% | 1160 | 20% | 1148 | 20% | 1112 | 19% | 1176 | 13% | 1630 | 12% | 1618 | 12% | 1465 | 13% | 1162 | 17% | 917 | 18% | 804 |
| 2009 | 20% | 1139 | 19% | 1144 | 19% | 1165 | 20% | 1147 | 21% | 1107 | 20% | 1164 | 15% | 1605 | 14% | 1592 | 14% | 1436 | 14% | 1149 | 17% | 911 | 19% | 799 |
| 2010 | 12% | 1221 | 11% | 1223 | 11% | 1242 | 12% | 1227 | 12% | 1194 | 11% | 1261 | 9% | 1698 | 8% | 1684 | 8% | 1515 | 7% | 1224 | 9% | 979 | 10% | 859 |
| 2011 | 3% | 1330 | 2% | 1327 | 2% | 1352 | 3% | 1338 | 2% | 1305 | 2% | 1371 | 2% | 1820 | 1% | 1800 | 1% | 1619 | 2% | 1291 | 2% | 1049 | 2% | 924 |
| 2012 | 0% | 1370 | 0% | 1359 | 0% | 1383 | 0% | 1373 | 0% | 1335 | 0% | 1396 | 0% | 1848 | 0% | 1816 | 0% | 1634 | 0% | 1316 | 0% | 1069 | 0% | 947 |
| 2013 jan. - june | 1% | 1390 | 1% | 1376 | 2% | 1410 | 2% | 1404 | 1% | 1347 | 1% | 1409 | 1% | 1865 | 1% | 1836 | 1% | 1644 | 1% | 1323 | 1% | 1075 | 1% | 954 |